

**190468-Construction of water supply and Sanitation Schemes in Ucs Bakot, Namal, Pattan, Dalola, Boi, Lora, Nagar Tajwal, Berot, Kukmang, Tarnawi, Palak, Phala, Gornai, Nagri Totyal, Seer Sharqi, Seer Gharbi, Banda Pir Khan District Abbottabad (ADP)**

| List of Activities       | Activity Status  | Responsibility | Timeline                 | Remarks   | T/L |
|--------------------------|--|----------------|--------------------------|---|-----|
| PC-1                     | <ul style="list-style-type: none"> <li>Approved</li> </ul>   | PHE            | 29th January 2020        |   |     |
| Construction/civil works | <ul style="list-style-type: none"> <li>Work by C &amp; W: <b>No</b></li> <li>Work by Other Agency: <b>Yes</b></li> <li>Work Type: Open Tendering                             <ul style="list-style-type: none"> <li>Advertisement complete</li> <li>Bidding complete</li> <li>Work Order issued</li> </ul> </li> <li>Work started</li> <li>Completion Status:100%</li> </ul> | PHE            | 30th June 2022           | Work completed as per schedule                            |     |
| PC-1                     | PC-1   | PHE            | 3rd March 2022           |   |     |
| Civil Works              | Civil Works  | PHE            | 30th June 2022           |   |     |
| Overall Status           |  |                | Updated:1st January 1970 | Scheme completed <b>Issue (if any):</b> Work in Progress. |     |
| Date of completion       |  |                | 3rd March 2022           |   |     |

**Scheme Financial Progress Details**

| Title                                      | Departmental Details |
|--|----------------------|
| Total cost (in Rs. millions)               | 115.000              |
| Current allocation (in Rs. millions)       | 58.441               |
| Previous Expenditure (in Rs. millions)     | 56.559               |
| Releases Current Year (in Rs. millions)    | 58.441               |
| Expenditure Current Year (in Rs. millions) | 18.291               |